

**Army Reserve Forces Policy Committee
(ARFPC)
26 Jul 04**

Train-the-Load Increases

**Mr. Robert Seger, SES
Assistant Deputy Chief of Staff for
Training (ADCST)**

Training Base for FY 04

(Does not include new IRR Training Mission in FY04)

Category

Status

(Green / Amber /Red)

Personnel	A	<ul style="list-style-type: none"> ➤ TRADOC projected to be 1,352 short at end of July. Key shortages in officers, SSG & SFC instructors, recruiters. ➤ FY04 IET TRAPs – mobilization of 570 on track.
Equipment	A	<ul style="list-style-type: none"> ➤ TRADOC already short training equipment - Radios, GPS receivers, forklifts ➤ FY04 IET TRAPs – All received or shipped. Machine guns and mortars still coming in.
Facilities	G	<ul style="list-style-type: none"> ➤ FY04 IET TRAPs - IMA emplacing all required relocatables. - 4 at Benning, 1 at Jackson
Ammunition	G	<ul style="list-style-type: none"> ➤ Completed redistribution ICW G-3.
Funding	A	<ul style="list-style-type: none"> ➤ TRADOC short \$144M (UFR) for FY04. - IMA short \$19.5M (UFR) for FY04.

Green: On track; No Issues.

Amber: Minimal Impact on scheduled execution; Requires additional synchronization.

Red: Major impact on scheduled execution; requires major decisions or significant resources.

FY04 IET (AIT and OSUT) Training Adjustments (TRAPs 9/23)

	<u>AC</u>	<u>USAR</u>	<u>ARNG</u>	<u>TOTAL</u>
TOTALS	2999	254	704	3957 (Inputs)
<u>Installation</u>				
APG		-17		-17
Benning	1750	7	476	2233
Bliss		16		16
Bragg		-8		-8
Eustis		20		20
Gordon		142		142
Huachuca	163	5		168
Jackson		3		3
Knox	674			674
L Wood	84	97	96	277
Lee		-14		-14
Redstone		3		3
Sill	328		132	460

TRADOC FY 04 EQUIPMENT REQUIREMENTS SUPPORTED BY RC

<u>Equipment Requested</u>	<u>Resourcing Status</u>	<u>Quantity</u>		<u>Provider</u>	<u>Comments</u>
		<u>Request</u>	<u>Resourced</u> (minimum essential)		
M40 Protective Mask	●	1625			G8: 1125 = 205 + 920 ILO FORSCOM USAR: 500
M203	●	370	370		USAR: 95 ARNG: 275
M249 MG	●	330	330		ARNG
60 mm mortar	●	72	25 (25)		ARNG
81mm mortar	●	75	12 (12)		ARNG
120mm mortar	●	12	0 (0)		ARNG
CFV M3A2 (26 M3A2 4 M2A2)	●	30	30		G8: 17 ARNG: 13
Water Trailer	●	3	3		USAR
M872 Trailer	●	5	5		USAR
M966 Truck	●	6	6		ARNG
2.5tn Truck	●	8	8		USAR

GREEN: Resourced to total requirement
AMBER: Resourced at quantity less than total requirement with TRADOC concurrence)
RED: Solution being developed
BLUE: Change of equipment provider from G3 tasking message

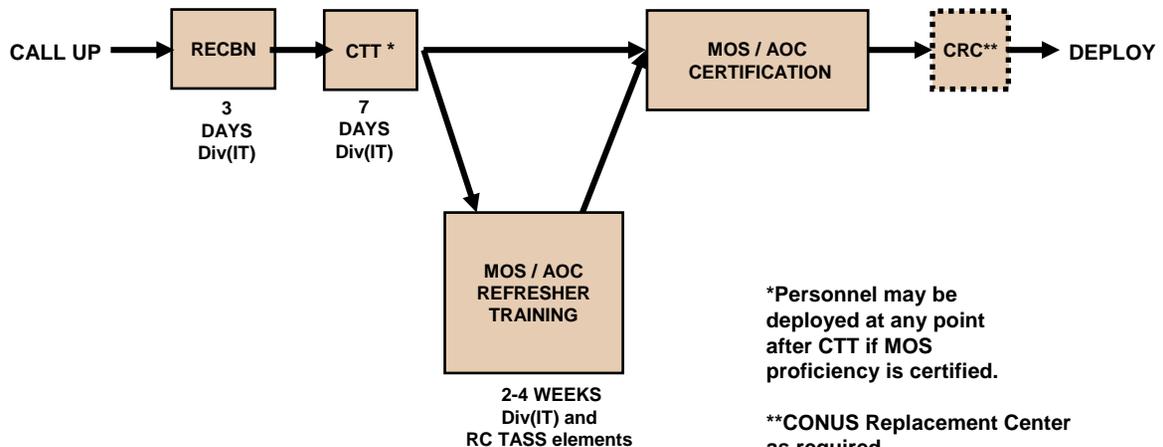
IRR Training Mission

Category

Status

(Green / Amber / Red)

Personnel	A	<ul style="list-style-type: none"> ➤ DA directed TRADOC to plan for projected 7,377 IRR to serve as unit fillers. First IRRs (1700+) due to arrive 31 Aug 04. ➤ 468 USAR Div(IT) assets requested beginning 15 Aug. Action working at DA, FORSCOM and USARC to source.
Facilities	R	<ul style="list-style-type: none"> ➤ Insufficient barracks at Ft. Jackson (peak at 747 Oct 04). - Working options -- SCARNG Armory/commercial tents.
Funding	R	<ul style="list-style-type: none"> ➤ TRADOC \$19M estimate (pending validation): \$8.4M FY04; \$10.6M in FY05. ➤ IMA \$12M estimate (pending validation): \$4M in FY04; \$8M in FY05



Training Strategy –

- Use 4 sites for RecBn and CTT
- Use 20 sites for MOS/AOC

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*Personnel may be deployed at any point after CTT if MOS proficiency is certified.

**CONUS Replacement Center as required

Training Base for FY 05

Category

Status (Green / Amber /Red)

Personnel	R	<ul style="list-style-type: none"> ➤ TRADOC projected to be 450 short going into FY05. Remain under-resourced in officers and at key enlisted grades of SSG and SFC. ➤ IET TRAPs 01/03 requires +1348. - HRC -- approx. 538 can be supported.
Equipment	R	<ul style="list-style-type: none"> ➤ Short multiple line items, limited availability. Radios, GPS receivers, forklifts. ➤ TRAP 01/03 TRADOC has validated equipment list and cross leveled available assets. List forwarded to G3/G8 for additional support.
Facilities	R	<ul style="list-style-type: none"> ➤ TRADOC IET barracks are deplorable. ➤ TRAPs 01/03 requires +12 new relocatables.
Ammunition	A	<ul style="list-style-type: none"> ➤ Completed internal redistribution and additional requirements work with G-3.
Funding	R	<ul style="list-style-type: none"> ➤ TRADOC already short \$201M for FY05 ➤ TRAPs increases \$1M TRADOC Msn / \$49M IMA.

Note: FY05 Original IET Mission = 119,557

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Training Base for FY 05

Category

Status

(Green / Amber /Red)

Personnel

- TRADOC recruiters don't get to 100 % until October. Officer shortfalls not fixed until December. Aggregate enlisted strength looks good, but still short in the key SSG/SFC grades.
- IET TRAPs 01/03 require additional +1348 Personnel (training structure – 3 Bn HQ, 25 training companies, instructors).
 - ✓ 554 FY04 Mobilization – need 12 month extensions.
 - ✓ 538 FY05 HRC can support with AC personnel.
 - ✓ 276 FY05 New Mobilization (134 in TRAP 1 + 142 in TRAP 3)

MOS mission change:

INF	+35%	6145
CAV	+55%	1457
FA	+34%	2063
MI	+143%	3051

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FY05 IET (AIT and OSUT) Training Adjustments

	TRAP 01	TRAP 03	TOTAL
TOTALS	8633	3129	11762
			(Inputs)
Installation			
APG	-214	194	-20
Benning	6145	1665	7810
Bliss	-743	195	-548
Eustis	-21	-513	-534
Gordon	-299	-271	-570
Huachuca	-71	2726	2655
Jackson	-1127	-1054	-2181
Knox	1560	-1086	474
L Wood	1461	830	2291
Lee	-472	-378	-850
Redstone	229	315	544
Rucker	-20	145	125
Sill	2205	361	2566

RC increases: ARNG + 5789, USAR + 447

FY05 Officer Basic Course (OBC) Training Adjustments (TRAP 37)

TOTAL	ACTIVE 269	USAR 946	ARNG 395	OTHER 186	TOTAL 1796
BRANCH					
CM	-24	50	33	7	66
EN	-11	120	28	1	138
FA	-7	32	35	45	105
IN	53	85	100	85	323
OD	93	31	38	1	163
QM	116	121	14	10	261
SC	36	112	17	9	174
AR	-29	30	40	13	54
MP	14	66	20	5	105
MI	12	79	26	4	121
AD	-65	3	10	-1	-53
TC	75	88	19	8	190
FI	9	20	6	1	36
AG	-3	109	9	-2	113

Training Base for FY 05

Category Status

(Green / Amber /Red)

Equipment		<p>➤ Equipment for additional 25 training companies (IN, FA, MP OSUT, and BCT) and various AIT courses. (HQDA has details). Examples of hard to source items that are required:</p>
		<p>MACHINE GUN, M240B 316</p>
		<p>MACHINEGUN, M249 440</p>
		<p>MORTAR, 60MM, M224 6</p>
		<p>MORTAR, 81MM, M252 6</p>
		<p>LHS HEMTT 8</p>
		<p>MACHINEGUN, MK19, 40MM 32</p>
		<p>TRAILER - STRLR FB 34T M872 2</p>
		<p>TRAILER: PALLETIZED LOADING 8X20 M1076 9</p>
		<p>TRUCK CARGO, MTV W/E 2</p>
		<p>TRUCK M915 TRACTOR/TRAILER 2</p>
		<p>TRUCK, CARGO, DROP-SIDE, 5-TON, M92 8</p>
		<p>TRUCK, FUEL TANKER, 2500 GAL, M978 2</p>
		<p>TRUCK, TRACTOR, LINE HAUL, 5-8 TON, 6</p>

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TRADOC FY 05 EQUIPMENT REQUIREMENTS

(Items sourced from RC in FY04)

Equipment Required

Quantity

MASK, CHEMICAL/BIOLOGICAL, M-40A1	496
MG - MK19 40MM	16
MG, M249 5.56MM	220
MG, M240B	158
MORTAR, 60MM, M224	6
MORTAR, 81MM, M252	6
TRAILER - STRLR FB 34T M872	2
TRL PLS 8X20 M1076	8
TRUCK CARGO, MTV W/E	2
TRUCK M915 TRACTOR/TRAILER	2
TRUCK, CARGO, DROP-SIDE, 5-TON, M92	8
TRUCK, FUEL TANKER, 2500 GAL, M978	2
TRUCK, TRACTOR, LINE HAUL, 5-8 TON,	6

Training Base for FY 05

Category **Status**
(Green / Amber /Red)

Facilities		Installation	Barracks	Classrooms / Workstations
			Ft. Benning (TRAP1)	5
		Ft. Benning (TRAP3)	3	
		Ft. Huachuca (TRAP 3)	3	
		Ft. Sill (TRAP 1)	1	
<p><u>Note:</u> Ft. Sill needs to retain 3 and Ft. Knox needs to retain 2 relocatables they currently have.</p>				

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Training Base for FY 05

Category **Status**
(Green / Amber /Red)

Funding		<ul style="list-style-type: none"> ➤ TRADOC funded at 85% of POM validated IMT, Avn, and functional training requirements. Shortfall of \$201M. ➤ TRAPS - \$50M (.9M Msn/49.1M IMA Funding)
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TRAPS	MSN	IMA
TRAP #1	\$3M	\$31M
TRAP #3	-\$5M	\$16.2M
TRAP #2	\$.2M	
TRAP #29	\$.5M	
TRAP #37	\$2.2M	\$1.9M
TOTAL	\$.9M	\$49.1M

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Training Support to ARNG OIF Prep

Unit		116th IN		256th IN		278th ACR		42nd ID		% Graduated
Category	Status	ATTRS Input	Graduated	ATTRS Input	Graduated	ATTRS Input	Graduated	ATTRS Input	Graduated	
Professional Military Education		104	96	191	179	170	170	107	107	96.5 (552/572)
Initial Military Training		37	8	124	124	135	126	173	171	91.5 (429/469)
Duty MOS Qualification		144	144	240	240	163	164	189	188	100 (736/736)
Functional Courses		36	36	61	60	220	220	337	337	99.8 (653/654)

Data Source: National Guard Bureau (NGB).

As of 25 June (Details still being worked by NGB).

Does not reflect 4th Qtr FY04 Stats.

Green: On track; No Issues.

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Red: Major impact on scheduled execution; requires major decisions or significant resources.

LEGEND

- **ATTRS Input = Current Training Requirements.**
(includes separate units supporting Divisions, "PLUGS")
- **Professional Military Education includes:**
PLDC / BNCOC / ANCOC / CAS3 / OAC / WOAC
- **Initial Military Training includes:**
IET / OBC / WOBC
- **DMOSQ includes:** MOS Reclassification Training.
- **Functional Courses: Such as:** Sniper, Javelin, Scout Leader, Master Gunner, and Infantry Mortar Leader.

FY 04 MTT Support to Modularity/OIF/OEF

Unit	Status (Green / Amber /Red)	
2ID	G	➤ Sniper MTT on-going
3ID	G	➤ Scout Leader MTT completed; Slingload Inspector/ AGOS/IED/OIF LL MTTs scheduled; Sniper MTT being coordinated.
82d	A	➤ TRAP actions pending for: Sniper, Javelin, Pathfinder, Scout Leader, and Infantry Mortar Leader.
101st	A	➤ TRAP actions pending for: Sniper, Special Reaction Team, Infantry Mortar Leader, Javelin, Jumpmaster, Master Gunner, Scout Leader.
10th	A	➤ TRAP actions pending for: Sniper, Battle Staff, Pathfinder, Non-Lethal Weapons.

Green: On Track.

Amber: Requires further coordination.

Red: Requires resources.

Summary: Training Synchronization

(Needs / When)

➤ **FY04:**

- Ⓐ ✓ Personnel – Need 1,352 personnel now for TRADOC shortfall.
- Ⓐ ✓ Equipment – Continue tracking deliveries.
- Ⓐ ✓ Funding – Need \$144M by 15 Aug for TRADOC FY05 mission.
 - Need \$10.9M by 1 Aug/ for FY04 IMA.
 - Need \$8.6M by 15 Aug for FY04 IMA.

➤ **FY05:**

- Ⓡ ✓ Personnel – Need HRC to begin fill of additional personnel.
- Ⓡ ✓ Equipment – Need G3/8 decision to support by 15 August.
- Ⓡ ✓ Funding – Need \$201.9M by 1 Nov for TRADOC FY05 mission.
 - Need \$49.1M by 1 Nov for FY05 IMA.

Green: On Track.

Amber: Requires further coordination.

Red: Requires resources.