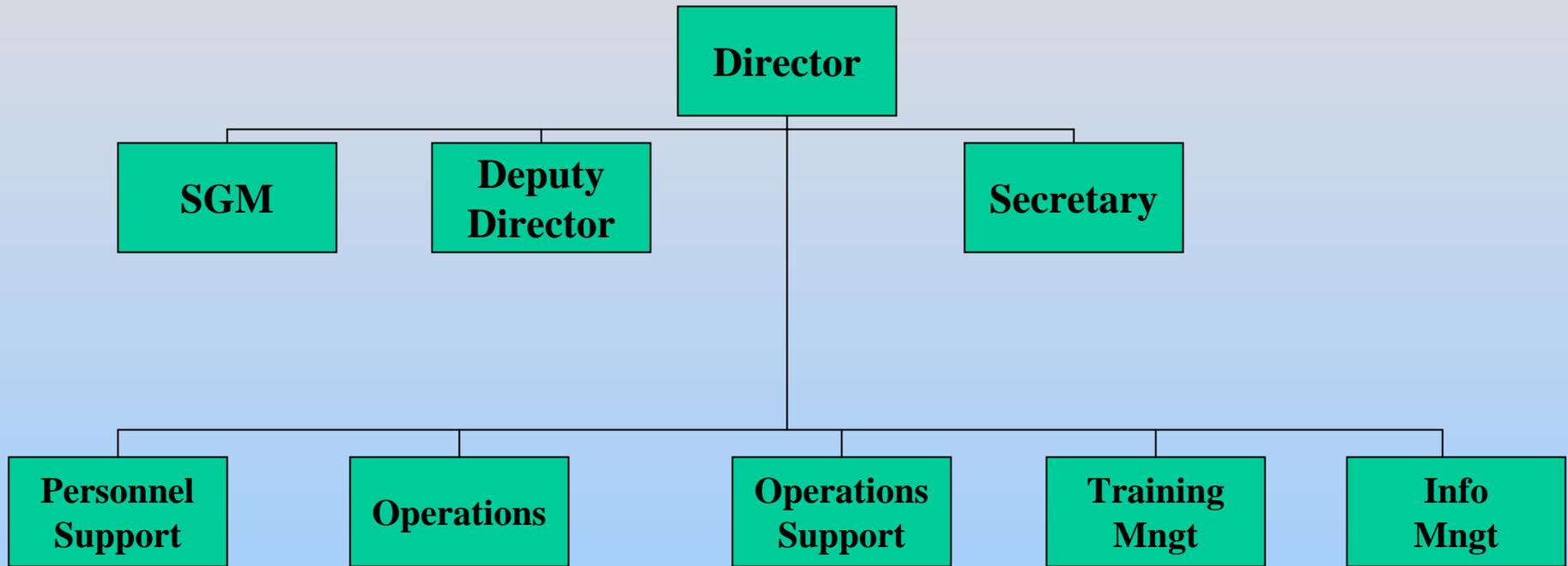




TASS-D Organization Structure





Title XI TDA Update

- **Current TDA is FY05 document [E-Date: 1 Oct 2004]**
 - 303 Title XI positions, 51 Non-Titled positions
 - Absorption of DA cuts from FY02 completed
 - Additional cuts (1500 from floor/ceiling of 5000) are “done deal”.
 - Cuts become effective in March 05 [spaces, NOT faces].
- **FORSCOM / DA continue to negotiate actual cuts.**
 - TRADOC “fair share” not known. Won’t be a “salami-slice”.
 - Working 25%, 50%, 100% decrement drills. Outcome unknown.
- **FY06 Title XI TDA will not reflect our last changes.**
 - Need proponent school input on how to manage change.





FY05 Budget Guidance

- Proponent Schools are responsible for TDY for their affiliated TASS Battalion Title XI personnel.

- *Use automated travel systems.*

- Proponents will report status of funds each quarter fifteen days after End of Quarter.

- *Use same format as FY03.*

- Proponents will identify requirements and request funding for FY06 in 2/3QTR FY04.

- *Mid-year corrections will occur 2/3QTR as well.*

NOTE: Impact of TXI cuts on FY06 Budget are unknown.





FY04 TXI Sustainment **Funds**

- TXI Sustainment Funds provided by DA to NGB and USARC
- Funds follow command lines. TASSD does not control these funds.
- TASSD provides “TASS mission” TDY funds and automation support.
- DIV(IT)s and RTIs provide local “operations” support
 - GSA vehicles, Desktop computers, Furniture
 - Administrative support--- expendable supplies, etc.
 - Facilities support-office space, phones, faxes, copying support.
 - TDY funds to support TXI travel for other than TASS mission.





TASSD Rules for Army VISA Card Program

- Army Credit Card is for official **TDY** travel only.
- Will soon include cost of airline tickets.
- Split Disbursement is **mandatory** for TXI personnel.
- First time delinquency over 60 days is grounds for **FIRST WARNING**.
- Second time delinquency over 60 days is automatic **SECOND WARNING**.
- Third delinquency is automatic **CANCELLATION** of the soldier from the credit card program





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